

RIDERSHIP TECHNICAL REPORT

Budget & Performance Reporting



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MIAMI DADE TRANSIT TECHNICAL RIDERSHIP REPORT EXECUTIVE SUMMARY

- In July 2006, MDT systemwide average weekday transit ridership (Metrobus, Metrorail, Metromover and Paratransit) was 326,400 experiencing increases of 7.65% from July 2005, and of 3.55% from July 2004 but decreasing by 3.80% from June 2006. Systemwide average weekend ridership was 340,600, increasing by 4.64% from July 2005, and by 9.73% from July 2004 but decreasing by 4.78% when compared to the previous month. Information by mode is as follows:
- METROBUS: Weekday boardings for July 2006 averaged 240,200 increasing by 13.04% and 4.71% from July 2005, and July 2004 but decreasing by 3.15% from June 2006. The average weekend boardings were 272,100, experiencing increases of 3.42% from July 2005, of 10.34% from July 2004 but decreasing by 6.04% from June 2006. Metrobus systemwide average weekday park-ride lot data averaged 1,353 cars increasing by 5.7% from the previous year but decreasing by 8.7% when compared to the previous month.
- <u>METRORAIL:</u> Weekday boardings for July 2006 averaged 56,700 remaining constant when compared to June 2005, but increasing by 9.88% from July 2004, and decreasing by 3.90% from June 2006. The average weekend boarding was 42,300 increasing by 13.40% from July 2005, by 3.17% from July 2004, and by 0.95% when compared to June 2006. Metrorail systemwide average weekday parking averaged 6,701 cars, increasing by 17.29% from the previous year but decreasing by 1.38% when compared to the previous month.
- <u>METROMOVER:</u> Weekday boardings for July 2006 averaged 24,200 decreasing by 15.97%, 17.41% and 10.04% from July 2005, July 2004, and June 2006, respectively. The average weekend boardings were 26,200 experiencing increases of 4.38 %, and of 14.91% from July 2005 and July 2004 but remaining constant when compared to the previous month.
- **PARATRANSIT:** STS daily trips for July 2006 averaged 4,300 decreasing by 10.26% from July 2005, increasing by 22.56% from July 2004 and decreasing by 2.27% when compared to June 2006. The Medicaid program averaged 1,000 for July 2006, decreasing by 23.08% and 28.57% from July 2005 and July 2004, but remaining constant when compared to the previous month.

AVERAGE WEEKDAY AND WEEKEND BOARDINGS BY MODE

Travel Mode	Average Weekday (1)	Average Weekend (2)	% Change June 2006 Weekday	% Change June 2006 Weekend	% Change July 2005 Weekday	% Change July 2005 Weekend	% Change July 2004 Weekday	% Change July 2004 Weekend
METROBUS	240,200	272,100	-3.15%	-6.04%	13.04%	3.42%	4.71%	10.34%
METRORA IL	56,700	42,300	-3.90%	0.95%	0.00%	13.40%	9.88%	3.17%
METROMOVER	24,200	26,200	-10.04%	0.00%	-15.97%	4.38%	-17.41%	14.91%
PARATRANSIT (3) STS MEDICAID	4,300 1,000	N.A. N.A.	-2.27% 0.00%	N.A. N.A.	10.26% -23.08%	N.A. N.A.	22.86% -28.57%	
Totals -	326,400	340600 (4)	-3.80%	-4.78%	7.65%	4.64%	3.55%	9.73%

- (1) Based on all weekdays of the month, except for Tuesday, July 4, 2006 (Independence Day), on which Sunday service was operated.
- Average weekend represents the combined ridership for Saturday and Sunday, except for July 4, 2006. Ridership for that day was as follows:

 Average daily boardings (including weekday and weekend).
 - Bus = 132,650, Rail = 30,937 and Mover = 17,972.
- (3) Average daily boardings (including weekday and weekend).
- (4) Paratransit services not included.

SYSTEM PERFORMANCE SUMMARY

TRAVEL MODE	TOTAL WEEKDAY RIDERSHIP	TOTAL SATURDAY RIDERSHIP	TOTAL SUNDAY RIDERSHIP	TOTAL RIDERSHIP
METROBUS	4,833,070	861,347	771,181 (1)	6,465,599
METRORA IL	1,133,452	123,417	119,014 (1)	1,375,882
METROMOVER	483,821	77,881	71,015 (1)	632,717
PARATRANSIT				
STS	N/A	N/A	N/A	149,590
MEDICA ID	N/A	N/A	N/A	28,756
TOTAL	6,450,343	1,062,645	961,210	8,652,544

(1) Total Sunday ridership includes Tuesday July 4th, 2006, on which Sunday service was operated. Ridership for that day was as follows:

Metrobus = 132,650 Metrorail = 30,937 Metromover = 17,972

Bus, Rail, Mover & STS Modes Ridership Comparison By Fiscal Year

All										
			Variance		Variance		Variance		Variance	Variance
	FY 02	FY 03	02 to 03	FY 04	03 to 04	FY 05	04 to 05	FY 06	05 to 06	02 to 06
ост	7,312,102	7,596,517	3.9%	8,319,471	9.5%	8,861,004	6.5%	8,072,941	-8.9%	10.4%
NOV	6,718,233	6,945,049	3.4%	7,270,305	4.7%	8,570,663	17.9%	9,140,230	6.6%	36.1%
DEC	6,720,766	6,873,385	2.3%	7,712,117	12.2%	8,568,827	11.1%	9,357,379	9.2%	39.2%
JAN	6,939,662	7,127,516	2.7%	8,041,573	12.8%	8,686,418	8.0%	9,394,695	8.2%	35.4%
FEB	6,706,712	6,979,206	4.1%	7,921,719	13.5%	8,356,800	5.5%	8,751,300	4.7%	30.5%
MAR	7,214,024	7,589,958	5.2%	8,760,060	15.4%	9,326,937	6.5%	9,977,623	7.0%	38.3%
APR	7,060,618	7,245,505	2.6%	8,192,177	13.1%	8,847,841	8.0%	9,023,111	2.0%	27.8%
MAY	7,112,038	7,272,194	2.3%	8,470,262	16.5%	8,717,599	2.9%	9,313,975	6.8%	31.0%
JUNE	6,337,579	6,931,072	9.4%	8,201,350	18.3%	8,262,453	0.7%	8,951,222	8.3%	41.2%
JULY	6,861,647	7,400,373	7.9%	8,379,170	13.2%	8,310,395	-0.8%	8,623,788	3.8%	25.7%
AUG	7,060,659	7,239,484	2.5%	8,431,927	16.5%	8,619,614	2.2%	-	-	-
SEP	6,904,801	7,617,996	10.3%	7,713,151	1.2%	8,799,317	14.1%	-	-	-
TOTAL	82,948,841	86,818,255	4.7%	97,413,282	12.2%	103,927,868	6.7%	-	-	-

Note: Total ridership for comparison does not include Medicaid.

July, 2006 6

Mode Ridership Comparison By Fiscal Year

Bus										
			Variance		Variance		Variance		Variance	Variance
	FY 02	FY 03	02 to 03	FY 04	03 to 04	FY 05	04 to 05	FY 06	05 to 06	02 to 06
ост	5,631,503	5,729,859	1.7%	6,145,716	7.3%	6,523,975	6.2%	6,238,233	-4.4%	10.8%
NOV	5,169,681	5,125,343	-0.9%	5,318,236	3.8%	6,322,300	18.9%	6,979,043	10.4%	35.0%
DEC	5,141,097	5,141,260	0.0%	5,774,691	12.3%	6,337,982	9.8%	7,016,281	10.7%	36.5%
JAN	5,314,005	5,314,005	0.0%	6,012,402	13.1%	6,424,950	6.9%	7,116,902	10.8%	33.9%
FEB	5,127,168	5,214,760	1.7%	5,935,454	13.8%	6,163,304	3.8%	6,596,309	7.0%	28.7%
MAR	5,493,394	5,664,140	3.1%	6,593,997	16.4%	6,843,542	3.8%	7,544,232	10.2%	37.3%
APR	5,392,583	5,408,164	0.3%	6,060,164	12.1%	6,594,547	8.8%	6,816,648	3.4%	26.4%
MAY	5,437,445	5,455,550	0.3%	6,255,972	14.7%	6,388,456	2.1%	7,061,305	10.5%	29.9%
JUN	4,781,457	5,114,226	7.0%	6,006,746	17.5%	6,036,393	0.5%	6,648,118	10.1%	39.0%
JUL	5,226,978	5,470,359	4.7%	6,178,507	12.9%	6,122,229	-0.9%	6,465,599	5.6%	23.7%
AUG	5,363,902	5,314,010	-0.9%	6,173,865	16.2%	6,415,212	3.9%	-	-	-
SEP	5,279,928	5,594,956	6.0%	5,594,620	0.0%	6,580,075	17.6%	-	-	-
TOTAL	63,359,141	64,546,632	1.9%	72,050,370	11.6%	76,752,965	6.5%	-	-	-

Mover										
			Variance		Variance		Variance		Variance	Variance
	FY 02	FY 03	02 to 03	FY 04	03 to 04	FY 05	04 to 05	FY 06	05 to 06	02 to 06
ОСТ	393,401	458,052	16.4%	666,458	45.5%	743,885	11.6%	498,001	-33.1%	26.6%
NOV	388,064	597,225	53.9%	625,316	4.7%	712,835	14.0%	556,769	-21.9%	43.5%
DEC	411,196	539,794	31.3%	630,966	16.9%	777,312	23.2%	753,095	-3.1%	83.1%
JAN	367,266	547,678	49.1%	626,407	14.4%	689,712	10.1%	687,985	-0.3%	87.3%
FEB	368,202	517,193	40.5%	604,950	17.0%	664,706	9.9%	643,305	-3.2%	74.7%
MAR	407,940	592,030	45.1%	657,633	11.1%	782,688	19.0%	684,666	-12.5%	67.8%
APR	428,577	564,483	31.7%	670,788	18.8%	736,267	9.8%	631,883	-14.2%	47.4%
MAY	410,450	564,988	37.7%	692,546	22.6%	745,660	7.7%	655,910	-12.0%	59.8%
JUN	373,577	564,582	51.1%	699,058	23.8%	736,441	5.3%	695,607	-5.5%	86.2%
JUL	394,121	628,567	59.5%	731,805	16.4%	717,682	-1.9%	632,717	-11.8%	60.5%
AUG	434,673	617,327	42.0%	775,736	25.7%	729,557	-6.0%	-	-	-
SEP	391,125	606,968	55.2%	695,389	14.6%	688,159	-1.0%	-	-	-
TOTAL	4,768,592	6,798,887	42.6%	8,077,052	18.8%	8,724,904	8.0%		-	-

Rail										
			Variance		Variance		Variance		Variance	Variance
	FY 02	FY 03	02 to 03	FY 04	03 to 04	FY 05	04 to 05	FY 06	05 to 06	02 to 06
ост	1,208,417	1,319,002	9.2%	1,405,374	6.5%	1,457,278	3.7%	1,208,958	-17.0%	0.0%
NOV	1,088,576	1,116,802	2.6%	1,206,022	8.0%	1,431,315	18.7%	1,494,197	4.4%	37.3%
DEC	1,075,448	1,111,018	3.3%	1,214,611	9.3%	1,350,033	11.1%	1,448,427	7.3%	34.7%
JAN	1,184,686	1,187,095	0.2%	1,286,326	8.4%	1,446,329	12.4%	1,472,936	1.8%	24.3%
FEB	1,126,693	1,154,181	2.4%	1,278,240	10.7%	1,417,326	10.9%	1,388,912	-2.0%	23.3%
MAR	1,205,965	1,217,540	1.0%	1,406,702	15.5%	1,588,709	12.9%	1,622,306	2.1%	34.5%
APR	1,154,430	1,182,778	2.5%	1,362,713	15.2%	1,373,400	0.8%	1,418,928	3.3%	22.9%
MAY	1,177,004	1,141,407	-3.0%	1,393,793	22.1%	1,467,640	5.3%	1,469,264	0.1%	24.8%
JUN	1,079,749	1,156,436	7.1%	1,397,562	20.9%	1,380,518	-1.2%	1,485,278	7.6%	37.6%
JUL	1,159,689	1,209,290	4.3%	1,346,392	11.3%	1,334,625	-0.9%	1,375,882	3.1%	18.6%
AUG	1,156,752	1,192,578	3.1%	1,382,399	15.9%	1,366,019	-1.2%	-	-	-
SEP	1,147,037	1,317,957	14.9%	1,330,055	0.9%	1,421,320	6.9%	-	-	-
TOTAL	13,764,446	14,306,084	3.9%	16,010,189	11.9%	17,034,513	6.4%	-	-	-

STS										
			Variance		Variance		Variance		Variance	Variance
	FY 02	FY 03	02 to 03	FY 04	03 to 04	FY 05	04 to 05	FY 06	05 to 06	02 to 06
ост	78,781	89,604	13.7%	101,923	13.7%	135,866	33.3%	127,749	-6.0%	62.2%
NOV	71,912	105,679	47.0%	120,731	14.2%	104,213	-13.7%	110,221	5.8%	53.3%
DEC	93,025	81,313	-12.6%	91,849	13.0%	103,500	12.7%	139,576	34.9%	50.0%
JAN	73,705	78,738	6.8%	116,438	47.9%	125,427	7.7%	116,872	-6.8%	58.6%
FEB	84,649	93,072	10.0%	103,075	10.7%	111,464	8.1%	122,774	10.1%	45.0%
MAR	106,725	116,248	8.9%	101,728	-12.5%	111,998	10.1%	126,419	12.9%	18.5%
APR	85,028	90,080	5.9%	98,512	9.4%	143,627	45.8%	155,652	8.4%	83.1%
MAY	87,139	110,249	26.5%	127,951	16.1%	115,843	-9.5%	127,496	10.1%	46.3%
JUN	102,796	95,828	-6.8%	97,984	2.2%	109,101	11.3%	122,219	12.0%	18.9%
JUL	80,859	92,157	14.0%	122,466	32.9%	135,859	10.9%	149,590	10.1%	85.0%
AUG	105,332	115,569	9.7%	99,927	-13.5%	108,826	8.9%	-		-
SEP	86,710	98,115	13.2%	93,087	-5.1%	109,763	17.9%	-		-
TOTAL	1,056,661	1,166,652	10.4%	1,275,671	9.3%	1,415,487	11.0%	-	-	_

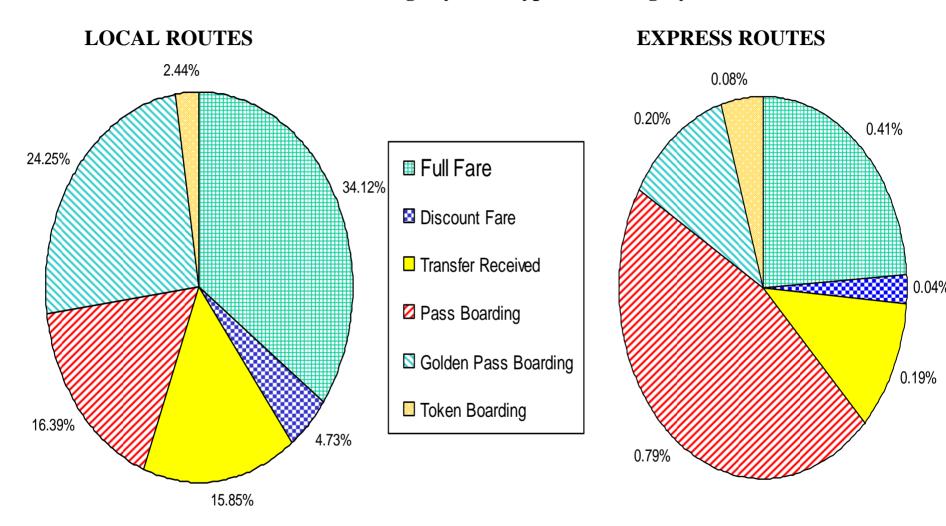
	_	_			TOTAL
DOI TEC	Average		rdings By Day of		Monthly
ROUTES	Weekday	Weekdays	Saturdays	Sundays	Boardings
Α	655	13,107	828	843	14,778
В	1,854	37,075	5,446	5,449	47,971
С	3,112	62,232	21,411	18,563	102,206
E	1,757	35,145	4,943	4,680	44,768
G	2,673	53,451	12,594	12,993	79,038
H	4,095	81,905	22,147	18,202	122,254
J	4,586	91,729	15,139	14,631	121,499
K	4,474	89,477	13,353	15,523	118,354
L	9,702	194,041	44,708	34,138	272,887
M	1,756	35,127	4,316	3,369	42,812
R	638	12,765	-	-	12,765
S	11,315	226,305	57,402	65,378	349,085
Т	1,909	38,185	4,220	4,903	47,308
V	541	10,826	-	-	10,826
123-SOUTH BEACH LOCAL	4,950	98,998	17,790	37,862	154,650
1	1,741	34,816	7,121	4,164	46,101
2	3,276	65,522	10,416	8,579	84,517
3	8,705	174,098	43,870	41,098	259,067
6	1,099	21,982	4,037	4,475	30,494
7	4,407	88,131	19,903	14,478	122,512
8	7,360	147,193	31,663	23,121	201,978
9	5,472	109,440	19,747	18,685	147,872
10	2,403	48,068	11,491	10,423	69,982

	Average	Boa	rdings By Day of		TOTAL Monthly
ROUTES	Weekday	Weekdays	Saturdays	Sundays	Boardings
11	12,738	254,756	62,418	48,697	365,872
12	3,159	63,186	9,824	9,923	82,933
16	3,947	78,934	12,922	12,848	104,704
17	3,850	76,998	20,379	8,255	105,632
21	2,356	47,117	9,448	11,106	67,671
22	3,463	69,260	13,017	10,844	93,121
24	3,994	79,884	12,921	14,106	106,911
27	8,745	174,890	39,383	27,944	242,218
28	1,121	22,411	3,053	2,369	27,832
29	1,143	22,858	-	-	22,858
31-BUSWAY LOCAL	1,846	36,926	7,401	5,872	50,200
32	3,871	77,422	13,098	9,294	99,815
33	1,853	37,063	7,901	5,431	50,394
34-BUSWAY FLYER	1,285	25,705	-	-	25,705
35	2,189	43,786	9,921	9,365	63,072
36	3,031	60,625	8,981	7,725	77,331
37	3,719	74,379	15,771	-	90,150
37/72	-	-	-	16,686	16,686
38-BUSWAY MAX	6,608	132,159	28,705	27,323	188,187
40	2,730	54,597	9,328	7,669	71,594
41-A IRPORT WEST	996	19,930	3,671	2,209	25,809
42	1,480	29,597	6,050	6,245	41,891
46-LIBERTY CITY CONN	370	7,391	1,007	647	9,045
48	688	13,762	1,967	2,518	18,247
51-FLAGLER MAX	4,053	81,060	-	-	81,060
52	1,846	36,926	8,827	5,647	51,399

-	1	lungs by Ro		* ·	TOTAL
	Average	Boa	ardings By Day of	Week	Monthly
ROUTES	Weekday	Weekdays	Saturdays	Sundays	Boardings
54	3,910	78,199	12,766	11,704	102,669
56	647	12,949	-	-	12,949
57	728	14,566	-	-	14,566
[62	3,934	78,673	17,559	14,090	110,323
65	363	7,269	-	-	7,269
68-GRATINY CONN	383	7,659	526	1,038	9,223
70	1,727	34,531	5,702	3,187	43,420
71	1,415	28,294	4,035	2,940	35,269
72	941	18,817	3,906	-	22,723
73	2,213	44,259	6,543	3,435	54,236
75	3,059	61,175	5,971	3,331	70,478
[77	9,189	183,779	31,810	24,614	240,204
[82	52	1,050	-	<u> </u> -	1,050
83	3,606	72,115	10,010	9,202	91,326
87	2,227	44,535	4,557	4,577	53,669
88	2,790	55,806	11,975	8,445	76,226
91	1,006	20,115	2,664	2,782	25,561
93 - BISCAYNE MAX	2,793	55,855	-	-	55,855
95-EXPRESS	1,540	30,795	-	-	30,795
97 - 27 MAX	1,014	20,281	-	-	20,281
99	699	13,987	2,124	2,224	18,335
104	1,455	29,108	5,592	3,511	38,211
132 -TRI-RAIL DORAL	33	665	<u> </u>	Ï -	665
133 - TRI-RAIL AIRPORT	103	2,063	792	516	3,371
136	275	5,496	447	687	6,631
137-WEST DADE CONN	1,815	36,301	5,440	3,952	45,692
147-KENDALL CONN	444	8,871	-		8,871
152-GABLES CONNECTION	290	5,807	496	941	7,244
175-NW DADE EXPRESS	175	3,509	, 7/0 -	/T! _	3,509
183-183rd STREET MAX	1,172	23,436	- 6,105	5,052	34,592
202-LITTLE HAITI CONN	:	*	¥	ii	X
1	840	16,797	3,128	3,528	23,452
207(7st)-LITTLE HAVANA CIRC	1,584	31,671	<u> </u>		31,671

				· · · · · · · · · · · · · · · · · · ·	TOTAL
DOLUTE	Average		rdings By Day of		Monthly
ROUTES 208(8st)-LITTLE HAVANA CIRC	Weekday 1,744	Weekdays 34,872	Saturdays	Sundays	Boardings 34,872
207/208-LITTLE HAVANA CIRC	1,744 	34,072	- 12,284	- 11.925	24,209
212-SWEETWATER CONN	947	18,933	2,117	1,632	22,682
216-GOULDS CONN	125	2,500	358	459	3,317
224-CORAL WAY MAX	316	6,320	-	-	6,320
236-A IRPORT OWL	481	9,627	2,399	3,320	15,346
238-EAST/WEST CONN	801	16,013	· -	i -	16,013
240-BIRD ROAD MAX	552	11,033	-	Ĭ -	11,033
241-NORTH DADE CONN	276	5,521	-	j -	5,521
242-DORAL CONN	375	7,507	-	-	7,507
243-SEAPORT CONN	249	4,984	-	-	4,984
245-OKEECHOBEE CONN	201	4,011	-	-	4,011
246-NIGHT OWL	506	10,118	3,269	3,286	16,673
248-BRICKELL KEY	827	16,532	-	-	16,532
249-COCONUT GROVE	2,968	59,368	7,131	15,628	82,127
252-CORAL REEF	1,204	24,090	3,771	1,672	29,533
254-BROWNSVILLE CIR.	122	2,442	-	-	2,442
267-LUDLAM MAX	358	7,162	-	-	7,162
277-7Tth AVENUE MAX	897	17,940	-	-	17,940
278-FLAGAMI MAX	279	5,590	1,022	1,719	8,331
282-HIALEAH GARDENS	519	10,373	1,554	1,530	13,458
287-SAGA BAY	337	6,741	-	-	6,741
344	314	6,276	787	850	7,913
500-MIDNIGHT OWL	156	3,122	1,804	1,632	6,557
KAT-KILLIAN	1,634	32,681	2,060	1,350	36,092
KAT-SUNSET	1,260	25,204	-	-	25,204
KAT-KENDALL	726	14,517	-	-	14,517
GREEN HILLS SHUTTLE	4	20	-	j -	20
KINGS CREEK SHUTTLE	6	25	-	-	25
SIERRA LAKES SHUTTLE	7	20	-	j -	20
ROBERT SHARPE SHUTTLE	5	5	-	Ĭ -	5
Special	-	29,854	2,102	2,148	34,104
Park n Ride	-	0	0	0	0
TOTALS	240,179	4,833,070	861,347	771,181	6,465,599

METROBUS Total Boardings By Fare Types Per Category



Please note that the combination of the two graphs and corresponding tables comprise total Metrobus boarding's. Not included in the fare breakdown are Special Events and Park-n-Ride services.

METROBUS

Total Holiday Boardings

	JULY 4TH	100011	JULY 4TH		JULY 4TH
	BOARDINGS		BOARDINGS		BOARDINGS
ROUTES	2006	ROUTES	2006	ROUTES	2006
	193		2000	136	80
A		34-BUSWAY FLYER			
<u>B</u>	828	35	1,294	137-WEST DADE CONN	851
<u>C</u>	4,321	36		147-KENDALL CONN	-
<u>E</u> .	1,009	37	2,336	152-GABLES CONN	161
G	2,445	38-BUSWAY MAX	4,119	175-NW DADE EXPRESS	
H .	3,112	40	1,896	183-183rd STREET MAX	1,040
	2,859	41-AIRPORT WEST	392	202-LITTLE HAITI CONN	643
K	2,215	42	809	207(7st)-LITTLE HAVANA CIRC	1,133
L	6,303	46-LIBERTY CITY CONN	130	208(8st)-LITTLE HAVANA CIRC	822
M	775	48	141	207/208-LITTLE HAVANA CIRC	
R	-	51-FLAGLER MAX		212-SWEETWATER CONN	152
S	-	52	1,305	216-GOULDS CONN	69
Т	10,855	54	1,977	224-CORAL WAY MAX	
V	931	56		236-AIRPORT OWL	540
-SOUTH BEACH LO	3,102	57		238-EAST/WEST CONN	-
1	796	62	2,687	240-BIRD ROAD MAX	_
2	1,888	65	-	241-NORTH DADE CONN	-
3	6,961	68-GRATINY CONN	213	242-DORAL CONN	-
6	479	70	623	243-SEAPORT CONN	-
7	2,183	71	383	245-OKEECHOBEE CONN	-
8	3,022	72	715	246-NIGHT OWL	391
9	3,407	73	519	248-BRICKELL KEY SHUTTLE	-
10	1,626	75	575	249-COCONUT GROVE CIRC	3,356
11	9,474	77	5,008	252-CORAL REEF MAX	253
12	1,571	82	-	254 BROWNSVILLE CIRC	-
16	2,168	83	1,349	267-LUDLAM MAX	-
17	2,358	87	648	277-7Tth AVENUE MAX	-
21	1,819	88	1,591	278-FLAGAMI MAX	367
22	2,271	91	581	282-HIALEAH GARDENS CONN	157
24	2,416	93 - BISCAYNE MAX	-	287-SAGA BAY MAX	-
27	5,502	95-EXPRESS	-	344	125
28	407	97 - 27 MAX		500-MIDNIGHT OWL	194
29	-	104	449	KAT-KILLIAN	210
31-BUSWAY LOCAL	1,215	128	607	KAT-SUNSET	-
32	2,399	132 -TRI-RAIL DORAL	-	KAT-KENDALL	
33	849	133 - TRI-RAIL AIRPORT	0	TOTT INCIDENCE	

TOTAL BOARDINGS = 132,650

METROBUS

Average Weekday Boarding-Comparison to Previous Month

	ROUTE	JUN/06	JUL/06	%DIFF	ROUTE	JUN/06	JUL/06	%DIFF	ROUTE	JUN/06	JUL/06	%DIFF
Г	KINGS CREEK SHUTTLE	4	6	73.61%	104	1,485	1,455	-1.98%	34-BUSWAY FLYER	1,502	1,285	-14.46%
	249-COCONUT GROVE	2,146	2,968	38.30%	33	1,891	1,853	-2.00%	V	637	541	-15.09%
	236-AIRPORT OWL	366	481	31.57%	83	3,693	3,606	-2.36%	52	2,186	1,846	-15.52%
	238-EAST/WEST CONN	611	801	31.01%	7	4,517	4,407	-2.44%	175-NW DADE EXPRESS	210	175	-16.31%
	243-SEAPORT CONN	194	249	28.29%	42	1,517	1,480	-2.48%	91	1,208	1,006	-16.72%
	152-GABLES CONNECTION	231	290	25.53%	88	2,879	2,790	-3.08%	95-EXPRESS	1,886	1,540	-18.36%
R	OBERT SHARPE SHUTTLE	4	5	25.00%	10	2,486	2,403	-3.33%	136	342	275	-19.73%
	65	304	363	19.57%	н	4,246	4,095	-3.54%	82	66	52	-20.63%
	68-GRATINY CONN	325	383	17.85%	J	4,762	4,586	-3.68%	277-7Tth AVENUE MAX	1,162	897	-22.81%
L	278-FLAGAMIMAX	239	279	16.95%	М	1,824	1,756	-3.71%	133 - TRI-RAIL AIRPORT	171	103	-39.66%
- [6	942	1,099	16.66%	16	4,101	3,947	-3.76%	GREEN HILLS SHUTTLE	8	4	-50.00%
	147-KENDALL CONN	381	444	16.51%	11	13,257	12,738	-3.92%	132 -TRI-RAIL DORAL	72	33	-53.49%
	245-OKEECHOBEE CONN	173	201	16.09%	27	9,142	8,745	-4.35%	SIERRA LAKES SHUTTLE	23	7	-71.01%
L	72	811	941	16.07%	41-AIRPORT WEST	1,047	996	-4.80%				
ľ	48	597	688	15.22%	56	681	647	-4.87%				
	123-SOUTH BEACH LOCAL	4,312	4,950	14.80%	75	3,216	3,059	-4.88%				
ľ	29	1,004	1,143	13.79%	6-LIBERTY CITY CON	389	370	-4.95%				
	202-LITTLE HAITI CONN	755	840	11.26%	R	673	638	-5.21%				
	87	2,022	2,227	10.12%	40	2,890	2,730	-5.53%				
	212-SWEETWATER CONN	874	947	8.25%	99	742	699	-5.79%				
20	7(7st)-LITTLE HAVANA CIRC	1,478	1,584	7.16%	35	2,328	2,189	-5.96%				
	246-NIGHT OWL	472	506	7.10%	3	9,262	8,705	-6.01%				
	В	1,740	1,854	6.53%	8st)-LITTLE HAVANA (1,858	1,744	-6.16%				
	500-M IDNIGHT OWL	147	156	6.40%	77	9,801	9,189	-6.25%				
	267-LUDLAM MAX	340	358	5.35%	L	10,370	9,702	-6.44%				
	97 - 27 M A X	963	1,014	5.26%	62	4,214	3,934	-6.65%				
	282-HIALEAH GARDENS	493	519	5.13%	24	4,279	3,994	-6.66%				
	к	4,278	4,474	4.57%	28	1,205	1,121	-6.98%				
	71	1,357	1,415	4.22%	41-NORTH DADE CON	297	276	-7.01%				
	Α	630	655	3.97%	12	3,399	3,159	-7.04%				
	38-BUSWAYMAX	6,378	6,608	3.60%	E	1,891	1,757	-7.09%				
	216-GOULDS CONN	122	125	2.71%	G	2,885	2,673	-7.36%				
r	36	2,966	3,031	2.21%	17	4,173	3,850	-7.74%				
ľ	8	7,228	7,360	1.83%	21	2,555	2,356	-7.78%				
r	73	2,177	2,213	1.66%	22	3,787	3,463	-8.55%				
	252-CORAL REEF	1,185	1,204	1.61%	183-183rd STREET MAX	1,282	1,172	-8.58%				
	242-DORAL CONN	371	375	1.29%	51-FLAGLER MAX	4,452	4,053	-8.96%				
	57	723	728	0.78%	KAT-SUNSET	1,387	1,260	-9.17%				
	344	312	314	0.68%	9	6,053	5,472	-9.60%				
	s	11,358	11,315	-0.37%	224-CORAL WAYMAX	352	316	-10.20%				
r	54	3,932	3,910	-0.56%	32	4,335	3,871	-10.71%				
	137-WEST DADE CONN	1,835	1,815	-1.08%	С	3,504	3,112	-11.19%				
ľ	70	1,749	1,727	-1.27%	287-SAGA BAY	381	337	-11.51%				
	Т	1,936	1,909	-1.38%	240-BIRD ROAD MAX	624	552	-11.57%				
ľ	2	3,323	3,276	-1.42%	KAT-KENDALL	821	726	-11.58%				
r	37	3,774	3,719	-1.46%	KAT-KILLIAN	1,866	1,634	-12.44%				
	93 - BISCAYNE MAX	2,840	2,793	-1.65%	248-BRICKELL KEY	950	827	-12.97%				
	1	1,775	1,741	-1.93%	31BUSWAY LOCAL	2,125	1,846	-13.10%				

METROBUS

Average Weekday Boarding-Comparison to Previous Year

ROUTE	JUL 05	JUL 06	%DIFF	ROUTE	JUL 05	JUL 06	%DIFF
57	339	728	114.58%	54	3,860	3,910	1.3 1%
152-GABLES CONN	14 1	290	106.47%	99	691	699	1.27%
248-BRICKELL KEY SHUTTLE	501	827	65.03%	L	9,594	9,702	1.13%
6	681	1,099	6 1.4 1%	24	3,968	3,994	0.66%
Α	424	655	54.48%	M	1,747	1,756	0.54%
93 - BISCAYNE MAX	1,894	2,793	47.47%	52	1,856	1,846	-0.54%
147	304	444	46.13%	21	2,374	2,356	-0.76%
249-COCONUT GROVE CIRC	2,035	2,968	45.89%	88	2,856	2,790	-2.30%
34-BUSWAY FLYER	884	1,285	45.41%	32	3,967	3,871	-2.42%
38-BUSWAY MAX	4,683	6,608	4 1.11%	37	3,823	3,719	-2.72%
E	1,251	1,757	40.44%	216-GOULDS CONN	129	125	-2.76%
238-EAST/WEST CONN	593	801	35.04%	3	9,023	8,705	-3.53%
282-HIALEAH GARDENS CONN	384	519	34.92%	7	4,579	4,407	-3.77%
87	1,687	2,227	32.01%	1	1,825	1,741	-4.60%
KINGS CREEK SHUTTLE	5	6	31.58%	212-SWEETWATER CONN	996	947	-4.97%
207(7st)-LITTLE HAVANA CIRC	1,2 19	1,584	29.90%	9	5,759	5,472	-4.99%
243-SEAPORT CONN	192	249	29.48%	10	2,563	2,403	-6.21%
51-FLAGLER MAX	3,153	4,053	28.56%	H	4,380	4,095	-6.51%
29	894	1,143	27.77%	71	1,515	1,4 15	-6.59%
68-GRATINY CONN	302	383	26.94%	240-BIRD ROAD MAX	591	552	-6.70%
97 - 27 M A X	803	1,0 14	26.27%	2	3,513	3,276	-6.73%
246-NIGHT OWL	406	506	24.47%	42	1,593	1,480	-7.09%
202-LITTLE HAITI CONN	678	840	23.90%	252-CORAL REEF MAX	1,297	1,204	-7.12%
46-LIBERTY CITY CONN	299	370	23.75%	56	699	647	-7.39%
344	257	3 14	22.29%	11	13,916	12,738	-8.47%
137-WEST DADE CONN	1,496	1,8 15	21.33%	83	3,943	3,606	-8.55%
70	1,453	1,727	18.85%	95-EXPRESS	1,685	1,540	-8.60%
48 241-NORTH DADE CONN	581 237	688 276	18.46% 16.69%	278-FLAGAMIMAX T	306	279	-8.67%
		_		C	2,098	1,909	-8.99%
287-SAGA BAY MAX 236-AIRPORT OWL	291 422	337	15.74% 14.18%	77	3,443	3,112 9,189	-9.63% -9.94%
73	1,943	481 2,213	13.89%	16	10,203 4,401	3,947	-9.94%
KAT-SUNSET	1,943	1,260	13.36%	8	8,228	7,360	-10.55%
242-DORAL CONN	334	375	12.28%	62	6,226 4.426	3.934	-10.55%
41-AIRPORT WEST	888	996	12.25%	224-CORAL WAY MAX	358	3,934	-11.78%
KAT-KILLIAN	1,476	1,634	10.70%	s	13,166	11,3 15	-14.05%
104	1,331	1,455	9.38%	500-MIDNIGHT OWL	182	156	- 14 . 17%
KAT-KENDALL	664	726	9.29%	G	3,118	2.673	-14.29%
GREEN HILLS SHUTTLE	4	4	9.09%	22	4,077	3,463	-15.07%
36	2,801	3,031	8.22%	17	4,558	3,850	- 15.54%
267-LUDLAM MAX	332	358	7.86%	28	1,352	1,121	-17.09%
208(8st)-LITTLE HAVANA CIRC	1,622	1,744	7.50%	245-OKEECHOBEE CONN	245	201	-18.05%
35	2,044	2,189	7.13%	72	1,219	941	-22.82%
V	511	541	5.84%	91	1,3 13	1,006	-23.40%
K	4,243	4,474	5.44%	31-BUSWAY LOCAL	2,531	1,846	-27.04%
J	4,358	4,586	5.24%	132 -TRI-RAIL DORAL	49	33	-32.41%
В	1,783	1,854	3.94%	SIERRA LAKES SHUTTLE	10	7	-33.33%
33	1,784	1,853	3.87%	OBERT SHARPE SHUTTL	8	5	-37.50%
12	3,054	3,159	3.45%	65	645	363	-43.61%
40	2,660	2,730	2.62%	133 - TRI-RAIL AIRPORT	277	103	-62.70%
75	3,004	3,059	1.84%				
27	8,596	8,745	1.72%				

METROBUS Parking Patronage Summary

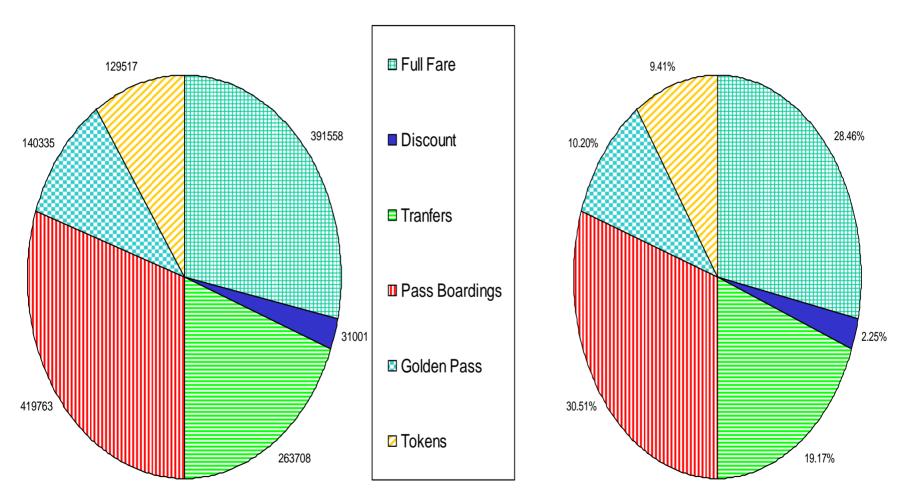
PARK-RIDE LOT	AVG.WEEKDAY COUNT	PERCENT OCCUPANCY	% CHANGE PREVIOUS YEAR	% CHANGE PREVIOUS MONTH
BUSWAY/SW 152nd ST.	122	96.8%	-5.4%	-3.2%
BUSWAY/SW 168TH STREET	116	77.9%	-32.2%	-20.5%
BUSWAY/SW 200TH STREET	74	56.5%	N/A	-36.8%
BUSWAY/SW 244TH STREET	21	22.1%	-16.0%	-25.0%
BUSWAY/SW 296TH STREET	19	16.2%	N/A	26.7%
CORAL REEF DRIVE/TURNPIKE	63	66.3%	80.0%	1.6%
CUTLER RIDGE TERMINAL (SOUTHLAND MALL)	67	134.0%	45.7%	-6.9%
GOLDEN GLADES	801	85.6%	-1.5%	-1.4%
HAMMOCKS TOWN CENTER (SW 152nd AVE./SW 104th ST	61	122.0%	17.3%	-25.6%
MIAMI-DADE COMMUNITY COLLEGE - SOUTH CAMPUS	9	36.0%	0.0%	-59.1%
TOTAL	1,353	76.3%	5.7%	-8.7%

Note: Some park-ride lots are joint-use and the number of park-ride vehicles may exceed the number of spaces allocated.

METRORAIL Boardings By Stations

	AVERAGE	WEEKDAY	SATURDAY	SUNDAY	JULY 4TH	TOTAL
STATIONS	WEEKDAY	BOARDINGS	BOARDINGS	BOARDINGS	BOARDINGS	BOARDINGS
Dadeland South	5,979	119,575	13,455	9,480	2,313	144,822
Dadeland North	6,375	127,499	11,285	8,138	3,292	150,214
South Miami	3,263	65,251	7,939	6,966	1,298	81,454
University	1,677	33,532	2,400	1,437	469	37,838
Douglas	2,964	59,287	7,895	5,639	1,499	74,321
Coconut Grove	1,655	33,098	4,743	3,216	1,077	42,135
Vizcaya	1,176	23,529	2,721	1,978	588	28,816
Brickell	2,610	52,200	5,665	3,594	1,043	62,502
Government Center	10,291	205,811	17,922	14,087	8,856	246,677
Overtown/Arena	609	12,182	2,048	1,928	348	16,506
Culmer	933	18,668	2,898	2,314	629	24,510
Civic Center	5,795	115,897	7,292	4,179	2,238	129,606
Santa Clara	660	13,199	2,089	1,356	385	17,030
Allapattah	1,744	34,877	4,855	3,786	1,060	44,578
Earlington Heights	1,204	24,083	3,796	2,460	960	31,299
Brownsville	910	18,205	3,417	1,938	631	24,191
Martin Luther King	1,318	26,354	4,271	3,128	658	34,412
Northside	1,959	39,188	6,186	3,955	762	50,091
Tri-Rail	1,385	27,693	3,861	2,807	529	34,889
Hialeah	1,902	38,049	4,850	3,349	1,121	47,369
Okeechobee	795	15,902	1,514	1,073	554	19,044
Palmetto	1,469	29,373	2,313	1,269	624	33,579
Total	56,673	1,133,452	123,417	88,077	30,937	1,375,882

METRORAIL Total Boardings By Fare Types Per Category



Not included in the fare breakdown are Special Events and Park-n-Ride services.

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METRORAIL HOLIDAY BOARDING BY STATION

	INDEPENDENCE DAY	INDEPENDENCE DAY
STATIONS	2005	2006
Dadeland South	4,126	2,313
Dadeland North	2,899	3,292
South Miami	1,512	1,298
University	319	469
Douglas	1,306	1,499
Coconut Grove	860	1,077
Vizcaya	509	588
Brickell	741	1,043
Government Center	8,631	8,856
Overtown/Arena	260	348
Culmer	527	629
Civic Center	834	2,238
Santa Clara	324	385
Allapattah	643	1,060
Earlington Heights	850	960
Brownsville	525	631
Martin Luther King	778	658
Northside	991	762
Tri-Rail	507	529
Hialeah	967	1,121
Okeechobee	999	554
Palmetto	439	624
TOTAL	29,550	30,937

July, 2006 19

METRORAIL Average Weekday Boarding - Comparison to Previous Month And Previous Year

	JUNE	JULY	JULY	PREVIOUS MONTH	PREVIOUS YEAR
STATIONS	2006	2006	2005	DIFFERENCE	DIFFERENCE
Dadeland South	6,284	5,979	6,930	-5%	-14%
Dadeland North	6,773	6,375	6,448	-6%	-1%
South Miami	3,551	3,263	3,087	-8%	6%
University	1,732	1,677	1,446	-3%	16%
Douglas	3,181	2,964	3,087	-7%	-4%
Coconut Grove	1,699	1,655	1,480	-3%	12%
Vizcaya	1,242	1,176	1,158	-5%	2%
Brickell	2,798	2,610	2,510	-7%	4%
Government Center	11,249	10,291	10,084	-9%	2%
Overtown/Arena	543	609	460	12%	32%
Culmer	965	933	942	-3%	-1%
Civic Center	5,749	5,795	5,761	1%	1%
Santa Clara	699	660	522	-6%	26%
Allapattah	1,847	1,744	1,908	-6%	-9%
Earlington Heights	1,321	1,204	1,306	-9%	-8%
Brownsville	964	910	874	-6%	4%
Martin Luther King	1,356	1,318	1,225	-3%	8%
Northside	1,907	1,959	1,720	3%	14%
Tri-Rail	1,756	1,385	1,381	-21%	0%
Hialeah	1,860	1,902	1,654	2%	15%
Okeechobee	941	795	1,815	-15%	-56%
Palmetto	1,582	1,469	944	-7%	56%
TOTAL	59,998	56,673	56,744	-6%	0 %

METRORAIL
Parking Patronage Summary

	AVERAGE	PERCENT	% CHANGE	% CHANGE
STATION	WEEKDAY	OCCUPANCY	PREVIOUS YEAR	PREVIOUS MONTH
DADELAND SOUTH	1,179	91%	0.08%	-4.15%
DADELAND NORTH	1,820	94%	-0.87%	-2.93%
SOUTH MIAMI	1,012	93%	7.84%	-6.30%
UNIVERSITY	217	98%	37.34%	15.43%
DOUGLAS ROAD	189	96%	8.00%	-2.07%
COCONUT GROVE	171	86%	101.18%	17.12%
VIZCAYA	45	113%	-8.16%	-11.76%
SANTA CLARA	5	9%	N/A	-16.67%
ALLAPATTAH	18	28%	-30.77%	28.57%
EARLINGTON HEIGHTS	51	55%	6.25%	-1.92%
BROWNSVILLE	11	3%	-15.38%	-52.17%
MARTIN LUTHER KING	447	71%	76.68%	2.76%
NORTHSIDE	188	67%	-4.57%	-2.59%
HIALEAH	147	67%	42.72%	-8.13%
OKEECHOBEE	591	67%	23.64%	10.88%
PALMETTO	610	88%	246.59%	-0.97%
TOTAL	6,701	80%	17.29%	-1.38%

Note: No parking at Brickell, Government Center, Civic Center, Culmer and Tri-Rail stations. Overtown is under construction.

METROMOVER Boardings By Stations

	AVERAGE	WEEKDAY	SATURDAY	SUNDAY	JULY 4TH	TOTAL
STATIONS	WEEKDAY	BOARDINGS	BOARDINGS	BOARDINGS	BOARDINGS	BOARDINGS
School Board	335	6,696	1,692	1,323	309	10,020
Omni	1,818	36,364	7,422	5,522	1,139	50,447
Bicentennial Park	0	0	0	0	0	0
Eleventh Street	275	5,504	1,224	793	188	7,709
Park West	435	8,695	700	476	106	9,977
Freedom Tower	335	6,699	1,593	941	95	9,328
Government Center	5,909	118,174	14,925	11,788	7,430	152,317
Miami Avenue	1,074	21,472	3,672	2,273	640	28,057
Third Street	55	1,097	283	199	45	1,624
Knight Center	968	19,365	3,026	1,804	493	24,688
Bayfront Park	3,642	72,842	13,698	7,407	2,240	96,187
First Street	716	14,312	3,074	2,056	530	19,972
College/Bayside	1,710	34,197	6,238	5,526	1,115	47,076
College North	1,385	27,706	3,477	2,135	674	33,992
Arena/State Plaza	842	16,842	2,775	1,906	535	22,058
Riverwalk	357	7,138	1,195	729	230	9,292
Fifth Street	456	9,117	1,188	342	96	10,743
Eighth Street	928	18,564	3,438	1,794	510	24,306
Tenth Street	367	7,340	1,231	527	133	9,231
Brickell	2,202	44,045	5,682	4,738	1,240	55,705
Financial District	383	7,652	1,348	764	224	9,988
Total	24,191	483,821	77,881	53,043	17,972	632,717

METROMOVER Boarding' By Fare Type

STATIONS	RAIL	BUS-MOVER XFER	TOTAL
i ji	XFER	(REG 26)	BOA RDINGS
School Board		10,020	10,020
Omni		50,447	50,447
Bicentennial Park		0	0
Eleventh Street		7,709	7,709
Park West		9,977	9,977
Freedom Tower		9,328	9,328
Government Center	56,046	96,271	152,317
Miami Avenue		28,057	28,057
Third Street		1,624	1,624
Knight Center		24,688	24,688
Bayfront Park		96,187	96,187
First Street		19,972	19,972
College/Bayside		47,076	47,076
College North		33,992	33,992
Arena/State Plaza		22,058	22,058
Riverwalk		9,292	9,292
Fifth Street		10,743	10,743
Eigth Street		24,306	24,306
Tenth Street		9,231	9,231
Brickell	23,908	31,797	55,705
Financial District		9,988	9,988
TOTAL	79,954	552,763	632,717

Note: Metromover collects no fares since November 2002 with the passage of the People's Transportation Plan.

METROMOVER HOLIDAY BOARDING BY STATION

	INDEPENDENCE DAY	INDEPENDENCE DAY
STATIONS	2005	2006
School Board	710	309
Omni	733	1,139
Bicentennial Park	0	0
Eleventh Street	151	188
Park West	241	106
Freedom Tower	279	95
Government Center	9,633	7,430
Miami Avenue	592	640
Third Street	126	45
Knight Center	349	493
Bayfront Park	1,020	2,240
First Street	435	530
College/Bayside	224	1,115
College North	275	674
Arena/State Plaza	218	535
Riverwalk	40	230
Fifth Street	76	96
Eighth Street	169	510
Tenth Street	90	133
Brickell	528	1,240
Financial District	104	224
TOTAL	15,993	17,972

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METROMOVER
Average Weekday Boarding - Comparison to Previous Month And Previous Year

	JUNE	JULY	JULY	PREVIOUS MONTH	PREVIOUS YEAR
STATIONS	2006	2006	2005	DIFFERENCE	DIFFERENCE
School Board	584	335	864	-43%	-61%
Omni	2,065	1,818	1329	-12%	37%
Bicentennial Park	0	0	0	0%	0%
Eleventh Street	300	275	282	-8%	-2%
Park West	434	435	329	0%	32%
Freedom Tower	525	335	406	-36%	-18%
Government Center	7,146	5,909	15842	-17%	-63%
Miami Avenue	1,203	1,074	1261	-11%	-15%
Third Street	68	55	202	-20%	-73%
Knight Center	1,081	968	770	-10%	26%
Bayfront Park	3,387	3,642	1871	8%	95%
First Street	735	716	519	-3%	38%
College/Bayside	1,884	1,710	576	-9%	197%
College North	1,731	1,385	700	-20%	98%
Arena/State Plaza	898	842	422	-6%	100%
Riverwalk	364	357	139	-2%	157%
Fifth Street	394	456	299	16%	52%
Eighth Street	952	928	457	-3%	103%
Tenth Street	415	367	327	-12%	12%
Brickell	2,196	2,202	1728	0%	27%
Financial District	500	383	481	-23%	-20%
TOTAL	26,863	24,191	28803	-10%	-16%